

FISCAL NOTE

Bill #: SB0421

Title: Scenic historic highways program

Primary

Sponsor: Dale Mahlum

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	\$30,000	\$0
Federal Special Revenue	\$120,000	\$0
Revenue:		
Federal Special Revenue	\$120,000	\$0
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The Department of Transportation will receive a FFY 2000 National Scenic Byway Program grant to develop and implement the program and marketing plan through a consultant contract. The grant would require 20% matching funds.
2. The department would administer the consultant contract and program with existing staff resources.
3. Local governments would select Community Transportation Enhancement Program (CTEP) projects to fund signing and other identification and enhancement projects.
4. Sign maintenance including sign replacement costs would be the responsibility of local governments or interest groups.

(continued)

5. A corridor management plan would be necessary for each route.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$150,000	\$0
<u>Funding:</u>		
State Special Revenue (02)	\$30,000	
Federal Special Revenue (03)	<u>\$120,000</u>	
TOTAL	\$150,000	\$0
<u>Revenues:</u>		
Federal Special Revenue (03)	\$120,000	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
State Special Revenue (02)	(\$30,000)	

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Counties and cities may incur some costs in developing corridor management plans. However, these plans could be developed by volunteer organizations assisted by local and DOT staff.

LONG-RANGE IMPACTS:

Once the proposed program is implemented, businesses and communities along designated routes are expected to benefit financially through increased business receipts and tax revenues.